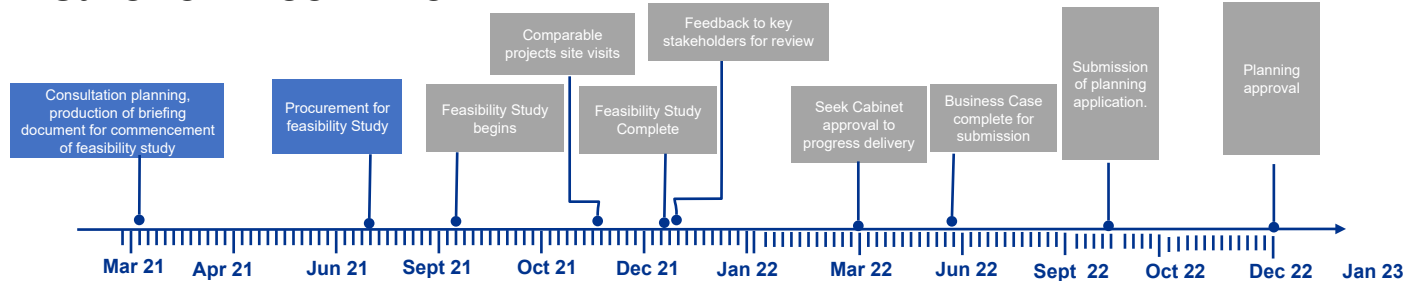


Complete	On track	May slip/ slipped non material	May slip with material impact
----------	----------	---	--

Overall
RAG
Amber

Project update (September 2021) – Kirklees Build Construction Hub

PROJECT STATUS: FEASIBILITY



Summary - Kirklees Build will be a multi purpose skills and education centre for the construction and build environment sectors, providing access to the live/on-site training increasingly sought by employers.

Developed in partnership with Kirklees College and CITB and located close to the Dewsbury Riverside housing site, Kirklees Build will provide:

- a safe/secure environment to deliver a wide range of construction training to young people, unemployed adults and other target groups
- a leading edge training facility delivering specialist training in modern methods of construction, retrofit and low carbon energy
- an exciting new opportunity to engage young people and raise awareness of careers in the industry

Timescale/Programme

Start Planning early 22, delivery on site 2023

Budget/Funding

Capital: £2.25m

Revenue: To be confirmed through feasibility study/business plan

Outputs (MHCLG KPIs)

- Increase in capacity or accessibility to new training facilities
- Availability of new specialist equipment
- Increased and closer collaboration with employers
- Increase in the breadth of the local skills offer than responds to local skills needs

Dependencies:

- Dewsbury Town Investment Plan
- Kirklees College

Key risks and mitigation

- Capital budget – risk that insufficient to meet expectations/outputs and outcomes. **Mitigation** External funding secured. Next stage business case required. Production of cost plan based on preferred design to give greater cost certainty.
- Business Model/Revenue funding: the project may require public subsidy during the initial period of operation: **Mitigation**: the feasibility study/business plan exercise, to be completed in December, will confirm operating costs/income and the range of income streams available to support the project, including from contractors delivering major Council capital projects
- Preferred location for facility could raise planning issues: **Mitigation**: a range of sites in the Ravensthorpe area are under consideration as part of the ongoing feasibility study, including within and adjoining the Dewsbury Riverside housing site; potential issues will be mitigated through pre-application discussions and early engagement with affected stakeholders

Any issues to report:

- A further update will be presented to the Town Board in early 2022 on completion of the feasibility study

Activities completed last six months period & underway

- Procurement for completion of feasibility study complete and partner appointed.
- Feasibility study underway.

Activities due next six months

- Completion of feasibility study
- KC Cabinet approve scope of project/budget March 2022).
- Production of TF Business Case (June 22).

Item	Last period	Current period	Trend
Programme	Green	Green	↔
Resourcing	Amber	Amber	↔
Stakeholders	Green	Green	↔
Outputs	Amber	Amber	↔
OVERALL	Amber	Amber	↔